

FILED FOR RECORD

95 JUN 21 AM 9 35

BARBARA MIDDLETON
COUNTY CLERK
POLK COUNTY, TEXAS



VOL 41 PAGE 491

**NOTICE OF MEETING OF THE
COMMISSIONERS COURT OF POLK COUNTY, TEXAS # 33**

Notice is hereby given that a Regular meeting of the above named Commissioners' Court will be held on the Monday, June 26, 1995 at 10 00 a.m in the County Courthouse, Livingston, Texas, at which time the following subjects will be discussed, to wit

SEE ATTACHED AGENDA

Dated this the June 21, 1995

Commissioners' Court of Polk County, Texas

By John P. Thompson
John P. Thompson, County Judge

I, the undersigned County Clerk, do hereby certify that the above Notice of Meeting of Polk County Commissioners Court, is a true and correct copy of said Notice, and that I posted a true and correct copy of said notice in the County Courthouse of Polk County, Texas, at a place readily accessible to the general public at all times on the June 21, 1995, and said notice remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting

Dated this the June 21, 1995

Barbara Middleton, County Clerk

By Shirley Cain



COMMISSIONERS COURT AGENDA

for: MONDAY - JUNE 26 , 1995 - 10:00 a.m.

FILED FOR RECORD
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BARBARA H. PROFFER
CLERK
POLK COUNTY, TEXAS

CALL TO ORDER

- 1 WELCOME - Public Comments & Discussion
- 2 INFORMATIONAL REPORTS
- 3 CONSIDER APPROVAL OF MINUTES for meeting of; June 12, 1995

NEW BUSINESS

- 4 CONSIDER APPROVAL TO PLACE RESIDENTIAL TRAILER ON WASTE MANAGEMENT YARD - FOR SECURITY PURPOSES
- 5 CONSIDER APPROVAL OF MEMBER APPOINTMENTS SUBMITTED BY POLK COUNTY HISTORICAL COMMITTEE
- 6 CONSIDER ANY/ALL NECESSARY ACTION PERTAINING TO SALE OF PCT #1 TAX FORECLOSURE PROPERTY, DESCRIBED IN CAUSE #94-111 (SHELTER COVE #3, LOT 59)
- 7 CONSIDER APPROVAL OF "AUTHORIZATION TO RECEIVE OIL AND DIRECTION OF PAYMENT" FOR LEASE NO 31168, POLK COUNTY SCHOOL LAND - SEC 26

CONSENT AGENDA ITEMS

- 8 CONSIDER APPROVAL AND PAYMENT OF BILLS (by Schedule)
- 9 CONSIDER APPROVAL OF PERSONNEL ACTION FORMS

ADJOURN

Next regularly scheduled meeting - July 10, 1995, 10 00 a m

FILED FOR RECORD



95 JUN 23 AM 9 43

BARBARA MIDDLETON
COUNTY CLERK
POLK COUNTY, TEXAS

**ADDENDUM TO
NOTICE OF MEETING # 33**

COMMISSIONERS COURT OF POLK COUNTY, TEXAS

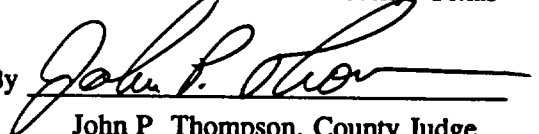
THE FOLLOWING WILL SERVE TO AMMEND THE AGENDA OF THE COMMISSIONERS COURT MEETING SCHEDULED FOR JUNE 26, 1995, AT 10 00 A M

ADD.

- 10. CONSIDER APPROVAL TO ISSUE TIME WARRANTS FOR PARTS & LABOR REQUIRED IN REPAIR OF ROAD & BRIDGE, PCT #3 HEAVY EQUIPMENT.
- 11. CONSIDER ANY AND ALL ACTION PERTAINING TO BUDGET PORTION OF AGING SERVICES CONTRACT WITH DETCOG

Posted on June 23, 1995

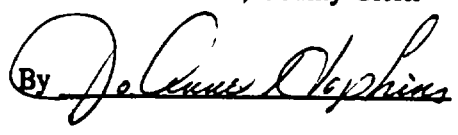
Commissioners' Court of Polk County, Texas

By 
John P Thompson, County Judge

I, the undersigned County Clerk, do hereby certify that the above Notice of Meeting of Polk County Commissioners Court, is a true and correct copy of said Notice, and that I posted a true and correct copy of said notice in the County Courthouse of Polk County, Texas, at a place readily accessible to the general public at all times on June 23, 1995 and said notice remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting

Dated June 23, 1995

Barbara Middleton, County Clerk

By 

STATE OF TEXAS }
COUNTY OF POLK }

DATE: JUNE 26, 1995
REGULAR CALLED MEETING
ALL PRESENT

BE IT REMEMBERED ON THIS THE 26th DAY OF JUNE, 1995 THE HONORABLE COMMISSIONERS COURT MET IN A REGULAR CALLED MEETING WITH THE FOLLOWING OFFICERS AND MEMBERS PRESENT, TO WIT: JOHN P THOMPSON, COUNTY JUDGE, PRESIDING. B.E. "SLIM" SPEIGHTS, COMMISSIONER PCT#1, BOBBY SMITH, COMMISSIONER PCT#2, JAMES J. "BUDDY" PURVIS, COMMISSIONER PCT#3, R.R."DICK" HUBERT, COMMISSIONER PCT#4, AND BARBARA MIDDLETON, COUNTY CLERK, WHEN & WERE AMONG OTHER PROCEEDINGS HAD, CONSIDERED AND PASSED.

1. MEETING WAS CALLED TO ORDER BY JUDGE JOHN THOMPSON AT 10:00 AM.
PUBLIC COMMENTS: NONE
2. INFORMATIONAL REPORTS:
COMMISSIONER HUBERT, PCT#4 ANNOUNCED THAT THE POLK COUNTY YOUTH RODEO WILL BE HELD JULY 4, 5, 6, 7, & 8, 1995, AT 7:30 PM NIGHTLY. HE HOPED EVERYONE WILL BE ABLE TO ATTEND.
3. MOTIONED BY BOBBY SMITH, SECONDED BY JAMES J. "BUDDY" PURVIS TO APPROVE THE MINUTES OF JUNE 12, 1995. (FINAL DRAFT WAS NOT AVAILABLE AT MEETING)
ALL VOTING YES.
4. MOTIONED BY JAMES J."BUDDY" PURVIS, SECONDED BY R.R. "DICK" HUBERT, TO APPROVE THE PLACEMENT OF A RESIDENTIAL TRAILER ON WASTE MANAGEMENT YARD, FOR SECURITY PURPOSES
ALL VOTING YES.
5. MOTIONED BY JAMES J."BUDDY" PURVIS, SECONDED BY B.E."SLIM" SPEIGHTS TO APPROVE THE MEMBER APPOINTMENTS SUBMITTED BY THE POLK COUNTY HISTORICAL COMMITTEE, OF ALAN SUMRALL AND ROSS J. COX, SR.
ALL VOTING YES.
6. MOTIONED BY B.E."SLIM" SPEIGHTS, SECONDED BY R.R."DICK" HUBERT TO APPROVE ACTION PERTAINING TO SALE OF PCT#1 TAX FORECLOSURE PROPERTY, DESCRIBED IN CAUSE #94-111 (SHELTER COVE, SEC#3, LOT#59).
ALL VOTING YES.
7. MOTIONED BY R.R."DICK" HUBERT, SECONDED BY BOBBY SMITH TO APPROVE CHERYL HENRY, POLK COUNTY TREASURER, TO "RECEIVE OIL ROYALTIES & DIRECTION OF PAYMENT FOR OIL LEASE, NO.31168, POLK COUNTY SCHOOL LAND-SEC.26, IN THEROCKMORTON COUNTY, TEXAS.
ALL VOTING YES. (SEE ATTACHED COPIES)

8. MOTIONED BY R.R. "DICK" HUBERT, SECONDED BY B.E. "SLIM" SPEIGHTS TO APPROVE PAYMENT OF THE BILLS, BY SCHEDULE, PLUS ADDENDUM. ALL VOTING YES.

DATE:	AMOUNT:	CHECK #'s
6-12-95	\$ 10,355.00	108947 - 109062
6-16-95	241,803.19	109063 - 109076
6-21-95	218,614.77	109077 - 109257
6-26-95	54,902 49	109258 - 109350

9. MOTIONED BY BOBBY SMITH, SECONDED BY JAMES J. "BUDDY" PURVIS TO APPROVE PERSONNEL ACTION FORMS. ALL VOTING YES. (SEE ATTACHED COPY)

10. MOTIONED BY JAMES J. "BUDDY" PURVIS, SECONDED BY R.R. "DICK" HUBERT TO APPROVE 1-YEAR TIME WARRANT, NOT TO EXCEED \$20,000.00 FOR THE PURCHASE OF HEAVY EQUIPMENT, FOR PRECINCT#3. ALL VOTING YES.

11. MOTIONED BY R.R. "DICK" HUBERT, SECONDED BY JAMES J. "BUDDY" PURVIS TO APPROVE THE BUDGET PORTION OF AGING SERVICES CONTRACT WITH D E.T.C O.G. - 1996 BUDGET, AS REQUESTED BY VIRGINIA SMITH AGING DIRECTOR. ALL VOTING YES.

12. MOTIONED BY R.R. "DICK" HUBERT, SECONDED BY B.E. "SLIM" SPEIGHTS TO ADJOURN COURT THIS 26th DAY OF JUNE, 1995, AT 10:15 AM. ALL VOTING YES.


 JOHN THOMPSON, COUNTY JUDGE

ATTEST: 
 BARBARA MIDDLETON, COUNTY CLERK

**Polk County Memorial Museum
Polk County Historical Commission**

P O Box 511 or 601 W Church Livingston, Texas 77351

June 14, 1995

The Honorable Judge John Thompson
Polk County Courthouse
Livingston, Texas 77351

Dear Judge Thompson,

The Polk County Historical Commission requests that you and the Polk County Commissioners approve and appoint the following persons to the Historical Commission.

Mr. Ross Cox

Mr. Alan K. Sumrall

We look forward to having these outstanding gentlemen serve and feel that each will be a great asset.

Thank you.

Sincerely,

Robert A. Doolittle

R. Doolittle

RD:wb

KEEP FOR YOUR RECORDS - CUSTOMER COPY

AUTHORIZATION TO RECEIVE OIL AND DIRECTION FOR PAYMENT

TO TEXACO TRADING AND TRANSPORTATION INC (TTTI) Lease No 031168
Lease Ownership
Post Office Box 5568
Denver, Colorado 80217 5568
Toll Free 1 800 992 8470
Date JUNE 8, 1995

Effective at 7 00 A M SEPTEMBER 1 1994 and until the first day of the month following thirty (30) days advance written notice of change of ownership or termination you are authorized to receive the production of the undersigned from the following described lease in accordance with your agreement with the lease operator

ECHO PRODUCTION INC - PCSL SEC 28 LEASE
located in THROCKMORTON County State of TEXAS
described as
SEE EXHIBIT A ATTACHED TO AND MADE A PART HEREOF

The undersigned certifies to TTTI ownership of the interest indicated below next to their name in the oil produced and saved from the above lease and directs TTTI to distribute payment for such oil as provided below

CREDIT TO OWNER NUMBER 000337314 TYPE ROYALTY INTEREST 0 1250000
TRANSFERRED FROM 000337314

CURRENT INTEREST(S) IN PAY STATUS FOR THIS LEASE

POLK COUNTY TREASURER
POLK COUNTY COURTHOUSE
101 W CHURCH
LIVINGSTON TX 77351



In the event of a dispute concerning title to any portion of the proceeds of this interest TTTI may hold the proceeds until it receives evidence of title satisfactory to TTTI. The undersigned agrees to notify TTTI in writing of any change in the decimal interest and all changes shall be effective the first day of the month following TTTI's receipt of such notice. For any claims arising from the undersigned's failure to provide written notice the undersigned will fully indemnify and hold TTTI harmless. If action or inaction by the undersigned causes TTTI to over pay this interest then TTTI may recoup the overpaid amount from the undersigned's interests in other leases. Finally all payments shall be subject to all present and future laws, regulations and orders.

SIGNATURE OF OWNER(S)
X [Signature]
JOHN P. THOMPSON, COUNTY JUDGE
X

PAYMENT FOR THIS INTEREST SHOULD BE SENT TO

SOCIAL SECURITY OR TAX ID NUMBER
74-6001621

cc:
Co. TREASURER
Co. AUDITOR

DAYTIME TELEPHONE NUMBER (409) 327-6813

CORRESPONDENCE SHOULD BE SENT TO

Please check if these are NEW ADDRESSES and apply to all leases with this owner number

TTTI ROUTING table with columns REC D, N/A, SUSPENSE, D of I, ANALYST

ZIP + 4 CODE IS REQUESTED

LEASE NO. 31168

EXHIBIT "A"

LEGAL DESCRIPTION

A tract beginning 660 feet South 35 deg East of a point located 1,200 feet from the West line and 1,850 feet from the South line of Section 26, Polk County School Lands Survey, Abstract No 239, Throckmorton County, Texas, thence 660 feet North 55 deg East to a point, thence 1,320 feet North 35 deg West to a point, thence 1,320 feet South 55 deg West to a point, thence 1,320 feet South 35 deg East to a point, thence 660 feet North 55 deg East to the point of beginning, containing 40 acres, and being located in Section 26 of the Polk County School Lands Survey, Abstract No 239, Throckmorton County, Texas, INSOFAR AND ONLY INSOFAR as to depths from the surface of the earth down to and including, but not below, one hundred (100) feet below the stratigraphic equivalent of the depth of 4,950 feet (which was the total depth drilled in the Echo PCSL 26-1 Well, located 1,200 feet FWL and 1,875 feet FSL of Section 26, Polk County School Land Survey, Abstract No 239, Throckmorton County, Texas

Vb227693
PAGE 1

SUSPENSE SYSTEM
SUSPENSE INQUIRY BY OWNER

VOL 41 PAGE 497
06/08/95
08:28:11

OWNER: 337314 POLK COUNTY TE XAS
TTTI BAL: 727.84 WY BAL: 0.00
PROD DATE:
REC COUNT: 2

S	PROD	O	TR	RS	SV	BK				
L	LEASE DATE	T	CD	CD	TX	CD	INTEREST	LEASE-NET	LEASE-TAX	OWNER-NET D
-	31168 10/94	R	0	24			0 1250000	2751.84	133.61	343.98
-	31168 04/95	R	0	24			0.1250000	3070.82	148.99	383.86

NEXT OWNER: _____ PROD DATE: _____ START LEASE: _____

Texas Department on Aging

DEEP EAST TEXAS AREA AGENCY ON AGING
POLK COUNTY COMMISSIONERS COURT

1996 Proposed Original Budget
DATE OF REPORT: 06/23/95

SERVICES ---> SUMMARY ADMIN CONG MEALS HOME DEL SEN CTR OP TRAN - FR

PARTICIPANTS

Total Persons	2,385	N/A	2,000	325	N/A	60
Total Elderly	2,085	N/A	1,700	325	N/A	60
1 Elderly Impairment	N/A	N/A	N/A	0	N/A	N/A
LOW Impairment	N/A	N/A	N/A	0	N/A	N/A
MOD Impairment	N/A	N/A	N/A	325	N/A	N/A
SEV Impairment	N/A	N/A	N/A		N/A	N/A
2 Elderly Minority	12	N/A	10	2	N/A	0
Indian	0	N/A	0	0	N/A	0
Asian	182	N/A	120	32	N/A	30
Black	6	N/A	4	2	N/A	30
Hispanic	200	N/A	134	36	N/A	60
Total Minority						
3 Low Income Elderly	1,885	N/A	1,475	289	N/A	30
Non-Minority	200	N/A	90	36	N/A	30
Minority	2,085	N/A	1,565	325	N/A	60
Total Low Income						
4 Rural Elderly	2,085	N/A	1,700	325	N/A	60
TOTAL UNITS ALL PERSONS	N/A	N/A	43,000	42,000	0	9,425
TOTAL 60+ UNITS	N/A	N/A	41,000	42,000	N/A	9,425
Low IMP Units	N/A	N/A	N/A	0	N/A	N/A
Mod IMP Units	N/A	N/A	N/A	0	N/A	N/A
Sev IMP Units	N/A	N/A	N/A	42,000	N/A	N/A

EXPENSES

Service Costs	411,853	39,952	193,534	166,158	29,864	22,297
Personnel	173,303	30,852	74,260	71,842	11,767	15,434
Prof Dev	2,000	0	1,000	500	500	0
Promotion	0	0	0	0	0	0
Equipment Costs	6,600	300	3,000	600	2,000	1,000
Meals/Food	152,298	0	86,150	66,148	0	0
Materials	1,750	250	250	250	1,000	250
Occupancy	23,550	7,450	8,150	5,450	9,750	200
Transport	9,500	500	1,000	4,500	1,000	3,000
Other Costs	2,900	600	950	750	950	250
Admin Alloc	39,952	0	18,774	16,118	2,897	2,163
Capital Equipment	3,500	1,000	500	500	1,000	500
Cap Equip, Contract Admin	0	0	0	0	0	0
Direct Purchased Services	0	0	0	0	0	0

Texas Department on Aging

DEEP EAST TEXAS AREA AGENCY ON AGING
 POLK COUNTY COMMISSIONERS COURT

1996 Proposed Original Budget
 DATE OF REPORT: 06/23/95

SERVICES ---> SUMMARY ADMIN CONG MEALS HOME DEL SEN CTR OP TRAN - FR I
 ----- 411 853 | 0 193 534 | 166 158 29 864 22,297 |

TOTAL SERVICE RESOURCES	411 853	0	193 534	166 158	29 864	22,297
Program Income	60 000	0	50 000	10,000	0	0
USDA	33,185	0	20 252	12 933	0	0
Title XIX	0	0	0	0	0	0
Title XX	18,000	0	0	18 000	0	0
UMTA	0	0	0	0	0	0
Title V	0	0	0	0	0	0
Other Fed 1	6 798	0	3 399	3 399	0	0
Other Fed 2	60 000	0	0	60 000	0	0
Title VII	0	0	0	0	0	0
Title VIII	5 334	0	0	5,334	0	0
State Home	0	0	0	0	0	0
State Options	0	0	0	0	0	0
State Rev 3	0	0	0	0	0	0
Local Cash	120,500	0	69 420	25,284	17 824	7,972
Local Inkind	0	0	0	0	0	0
Volunteers	0	0	0	0	0	0
Fares	0	0	0	0	0	0
Misc Rev	41	0	0	0	41	0
Title III	107 995	0	50 463	31 208	11 999	14 325
TOTAL CAPITAL EQUIP RESOURCES	3,500	1 000	500	500	1 000	500

Program Income	0	0	0	0	0	0
Fed Rev 1	0	0	0	0	0	0
TITLE VII	0	0	0	0	0	0
State Rev 1	0	0	0	0	0	0
State Options	0	0	0	0	0	0
Local Rev 1	3 500	1,000	500	500	1,000	500
Local Rev 2	0	0	0	0	0	0
Title III	0	0	0	0	0	0
TOT DIR PURCHASED RESOURCES	0	0	0	0	0	0

Program Income	0	0	0	0	0	0
Fed Rev 1	0	0	0	0	0	0
Fed Rev 2	0	0	0	0	0	0
State Rev 1	0	0	0	0	0	0
State Options	0	0	0	0	0	0
Local Rev 1	0	0	0	0	0	0
Local Rev 2	0	0	0	0	0	0
Title III	0	0	0	0	0	0
Title VII	0	0	0	0	0	0
TOTAL CAPITAL EQUIP RESOURCES (For Contracted Administration)	0	0	0	0	0	0

Program Income	0	0	0	0	0	0
Fed Rev 1	0	0	0	0	0	0
TITLE VII	0	0	0	0	0	0
State Rev 1	0	0	0	0	0	0
State Options	0	0	0	0	0	0
Local Rev 1	0	0	0	0	0	0
Local Rev 2	0	0	0	0	0	0
Title III	0	0	0	0	0	0
Title VII	0	0	0	0	0	0

Texas Department on Aging

DEEP EAST TEXAS AREA AGENCY ON AGING
POLK COUNTY COMMISSIONERS COURT

1996 Proposed Original Budget
DATE OF REPORT: 06/23/95

SERVICES ---> SUMMARY ADMIN CONG MEALS HOME DEL SEN CTR OP TRAN - FR
SUMMARY STATISTICS

1	Percent Resources Budgeted	100 00	100 00	100 00	100 00	100 00	100 00	100 00
2	Title III % of Resources	26 00	0 00	26 01	18 73	38 88	62 84	
3	Avg Unit Cost (Svc Only)	N/A	N/A	4 50	3 96	N/A	2 37	
4	Svc Cost Per Person	173	N/A	97	511	N/A	372	
5	Svc Cost by Impairment	N/A	N/A	N/A	N/A	N/A	N/A	
	Low Impairment	N/A	N/A	N/A	N/A	N/A	N/A	
	Mod Impairment	N/A	N/A	N/A	166 158	N/A	N/A	
	Sev Impairment	N/A	N/A	N/A	N/A	N/A	N/A	
6	Svc Cost for Low Income	360 048	N/A	151 440	166 158	N/A	22 297	
	Non-Minority	325,511	N/A	142 731	147 753	N/A	11 149	
	Minority	34,537	N/A	8 709	18,405	N/A	11 149	
7	Avg Units by Impairment	N/A	N/A	N/A	N/A	N/A	N/A	
	Low IMP Units	N/A	N/A	N/A	N/A	N/A	N/A	
	Mod IMP Units	N/A	N/A	N/A	N/A	N/A	N/A	
	Sev IMP Units	N/A	N/A	N/A	129	N/A	N/A	
8	Administration Stats							
	Dollars allocated	39,952	N/A	18 774	16 118	2 897	2,163	
	Percent of Admin Total	100 00	N/A	46 99	40 34	7 25	5 41	
	Percent of Service Total	9 70	N/A	9 70	9 70	9 70	9 70	

Texas Department on Aging

DEEP EAST TEXAS AREA AGENCY ON AGING
 POLK COUNTY COMMISSIONERS COURT
 1996 PROPOSED COST ALLOCATION
 DATE OF REPORT: 06/23/95

SERVICES --->
 SUMMARY ADMIN CONG MEALS HJML DEL SEN CTR OP TRAN - FR
 173 308 30 854 74 262 71,845 11,767 15 434

A Personnel	2 000	0	1 000	500	500	0	0
B Professional Dev	2 000	0	1 000	500	500	0	0
Conferences	0	0	0	0	0	0	0
Dues	0	0	0	0	0	0	0
Materials	0	0	0	0	0	0	0
C Promotion	0	0	0	0	0	0	0
Advertisement	0	0	0	0	0	0	0
Printing	0	0	0	0	0	0	0
D Equipment Costs	6 600	300	3 000	600	2,000	1 000	0
Depreciation	0	0	0	0	0	0	0
Leasing	4 600	300	2 000	600	1 000	1,000	0
Maintenance	2,000	0	1 000	0	1 000	0	0
E Meals/Food	152,298	0	86,150	66,148	0	0	0
Raw Food	137,598	0	80,800	56,798	0	0	0
Freight	0	0	0	0	0	0	0
Storage	700	0	350	350	0	0	0
Consumables	14 000	0	5 000	9 000	0	0	0
F Materials/Supplies	1,750	250	250	250	1 000	250	0
Copying	0	0	0	0	0	0	0
Office Supplies	1,750	250	250	250	1,000	250	0
Misc Other	0	0	0	0	0	0	0
G Occupancy	23,550	7,450	8 150	5,450	9 750	200	0
Rent	0	0	0	0	0	0	0
Utilities	18,600	6 000	6,000	5 000	7,600	0	0
Insurance	0	0	0	0	0	0	0
Security	0	0	0	0	0	0	0
Janitorial	2 950	450	1 150	450	1 150	200	0
Repair	2,000	1 000	1,000	0	1,000	0	0
Depreciation	0	0	0	0	0	0	0
Tax	0	0	0	0	0	0	0
H Transport/Travel	9,500	500	1,000	4 500	1,000	3 000	0
Local	0	0	0	0	0	0	0
Out-Of-Town	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0
Delivery	3,000	0	0	3 000	0	500	0
Gas & Oil	1,500	500	500	500	0	1,500	0
Repairs	2,000	0	0	500	0	1,000	0
Insurance	3,000	0	500	0	1,000	0	0
Depreciation	0	0	0	0	0	0	0
Tags & Licenses	0	0	0	0	0	0	0

Texas Department on Aging

DEEP EAST TEXAS AREA AGENCY ON AGING		1996 PROPOSED COST ALLOCATION	
POLK COUNTY COMMISSIONERS COURT		DATE OF REPORT: 06/23/95	
SERVICES --->		HOME DEL	TRAN - FR
SUMMARY	ADMIN	CONG MEALS	SEN CTR OP
I Other General Costs	2,900	600	950
Bad Debt	0	0	0
Fees	0	0	0
Interest	0	0	0
Postage	400	100	200
Accounting Fees	0	0	0
Legal Fees	0	0	0
Liability	0	0	0
Telephone	2,500	500	750
Audit	0	0	0
Loss	0	0	0
Admin Allocation	39,952	16,118	2,897
Total Service Costs	411,858	193,536	29,864
J Capital Equipment	3,500	500	1,000
TOTAL COSTS	415,358	194,036	30,864
		166,661	22,297

Texas Department on Aging

DEEP EAST TEXAS AREA AGENCY ON AGING
POLK COUNTY COMMISSIONERS COURT

SERVICES ---> SUMMARY ADMIN LONG MEALS HOME DEL SEN CTR OP TRAN - FR
DATE OF REPORT 06/23/95

SERVICES	SUMMARY	ADMIN	LONG MEALS	HOME DEL	SEN CTR OP	TRAN - FR
VAN DRIVER -LIV ASSI	23 899	0	2 390	4 780	4 780	11,949
Compensation	18,671	0	1 867	3 734	3 734	9 335
Fringe	5,228	0	523	1,046	1 046	2,614
Percent	100 00	0 00	10 00	20 00	20 00	50 00
AG SER 1 POLK COUN	18 349	9 175	3 670	917	4 587	0
Compensation	13,901	6 951	2 780	695	3 475	0
Fringe	4,448	2 224	890	222	1,112	0
Percent	100 00	50 00	20 00	5 00	25 00	0 00
AG SER 1 WORKER PD	13,111	13 111	0	0	0	0
Compensation	11,812	11 812	0	0	0	0
Fringe	1,299	1 299	0	0	0	0
Percent	100 00	100 00	0 00	0 00	0 00	0 00
AG SER 1 WORKER LI	7,868	3,934	787	1,180	1,967	0
Compensation	7 088	3,544	709	1,063	1,772	0
Fringe	780	390	78	117	195	0
Percent	100 00	50 00	10 00	15 00	25 00	0 00
AG SER 1 WORKER CDR	8,744	2 186	2 186	2,186	0	2 186
Compensation	7 877	1,969	1 969	1,969	0	1,969
Fringe	867	217	217	217	0	217
Percent	100 00	25 00	25 00	25 00	0 00	25 00
AG SER 1 WORKER PO	12 238	2,448	0	9 790	0	0
Compensation	11,025	2 205	0	8 820	0	0
Fringe	1,213	243	0	970	0	0
Percent	100 00	20 00	0 00	80 00	0 00	0 00
COOK, LIVINGSTON	13,552	0	6 776	6 776	0	0
Compensation	12,209	0	6,105	6 105	0	0
Fringe	1,343	0	671	671	0	0
Percent	100 00	0 00	50 00	50 00	0 00	0 00
COOK, LIVINGSTON	13,552	0	6 776	6 776	0	0
Compensation	12 209	0	6 105	6 105	0	0
Fringe	1,343	0	671	671	0	0
Percent	100 00	0 00	50 00	50 00	0 00	0 00
COOK, LIVINGSTON	13,552	0	6 776	6 776	0	0
Compensation	12,209	0	6 105	6 105	0	0
Fringe	1,343	0	671	671	0	0
Percent	100 00	0 00	50 00	50 00	0 00	0 00
COOK, LIVINGSTON	8,132	0	4,066	4,066	0	0
Compensation	7,326	0	3 663	3 663	0	0
Fringe	806	0	403	403	0	0
Percent	100 00	0 00	50 00	50 00	0 00	0 00
COOK, CORRIGAN	12 238	0	6,119	6 119	0	0
Compensation	11 025	0	5 513	5 513	0	0
Fringe	1,213	0	606	606	0	0
Percent	100 00	0 00	50 00	50 00	0 00	0 00


Texas Department on Aging

DEEP EAST TEXAS AREA AGENCY ON AGING POLK COUNTY COMMISSIONERS COURT		1996 PROPOSED LOST ALLOCATION - PERSONNEL		DATE OF REPORT: 06/23/95		
SERVICES --->	SUMMARY	ADMIN	CONG MEALS	HOME DEL	ISEN CTR OP	TRAN - FR
COOK, CORRIGAN	12,238	0	6,119	5,119	0	0
Compensation	11,025	0	5,513	5,513	0	0
Fringe	1,213	0	606	606	0	0
Percent	100.00	0.00	50.00	50.00	0.00	0.00
COOK, ONALASKA	8,159	0	6,119	2,040	0	0
Compensation	7,350	0	5,513	1,838	0	0
Fringe	809	0	606	202	0	0
Percent	100.00	0.00	75.00	25.00	0.00	0.00
COOK, ONALASKA	8,159	0	6,119	2,040	0	0
Compensation	7,350	0	5,513	1,838	0	0
Fringe	809	0	606	202	0	0
Percent	100.00	0.00	75.00	25.00	0.00	0.00
COOK, ONALASKA	8,159	0	6,119	2,040	0	0
Compensation	7,350	0	5,513	1,838	0	0
Fringe	809	0	606	202	0	0
Percent	100.00	0.00	75.00	25.00	0.00	0.00
VAN DRIVER, SUB PO	1,732	0	0	0	433	1,299
Compensation	1,560	0	0	0	390	1,170
Fringe	172	0	0	0	43	129
Percent	100.00	0.00	0.00	0.00	25.00	75.00
FOOD HANDLER, RESERV	10,240	0	5,120	5,120	0	0
Compensation	9,225	0	4,613	4,613	0	0
Fringe	1,015	0	507	507	0	0
Percent	100.00	0.00	50.00	50.00	0.00	0.00
FOOD HANDLER, RESERV	10,240	0	5,120	5,120	0	0
Compensation	9,225	0	4,613	4,613	0	0
Fringe	1,015	0	507	507	0	0
Percent	100.00	0.00	50.00	50.00	0.00	0.00
TOTAL PERSONNEL	204,162	30,854	74,262	71,845	11,767	15,434
Compensation	178,440	26,481	66,091	64,022	9,372	12,475
Fringe	25,722	4,373	8,171	7,823	2,395	2,959
Percent	100.00	15.11	36.37	35.19	5.76	7.56

DEEP EAST TEXAS AREA AGENCY ON AGING 1996 Proposed Original Budget
 POLK COUNTY COMMISSIONERS COURT DATE OF REPORT 06/23/95
 BUDGET SUMMARY ORIGINAL PROJECTION

Participant Information

Total Persons	2 385
Total Elderly	2 085
1 Elderly Impairment	0
LOW Impairment	0
MOD Impairment	0
SEV Impairment	0
TOTALS	0
2 Elderly Minority	
Indian	12
Asian	0
Black	182
Hispanic	6
TOTALS	200
3 Low Income Elderly	
Non-Minority	1,885
Minority	200
TOTALS	2,085
4 Rural Elderly	2 085



 Provider Authorizing Official

 Date 6-26-95

 Area Agency Reviewer/Approved

 Date

DEEP EAST TEXAS AREA AGENCY ON AGING 1976 Proposed Original Budget
 POLK COUNTY COMMISSIONERS COURT DATE OF REPORT: 06/23/95
 BUDGET SUMMARY ORIGINAL PROJECTION

Resources for SERVICES
 Program Income
 USDA 60 000
 TITLE XIX 33 185
 TITLE XX 0
 UMTA 18 000
 TITLE V 0
 OTHER FED 1 6 798
 OTHER FED 2 60 000
 TITLE VII 0
 STATE HOME 5,334
 STATE OPTIONS 0
 STATE REV 3 0
 LOCAL CASH 120 500
 LOCAL INKIND 0
 VOLUNTEERS 0
 FARES 0
 MISC REV 41
 TITLE III 107 995
 TOTALS 411 853

Expense Information for THIS SERVICE
 PERSONNEL 173 303
 PROF DEVELOPMENT 2,000
 PROMOTION 0
 EQUIPMENT EXPS 6,600
 MEALS/FOOD 152,298
 MATERIALS 1,750
 OCCUPANCY 23,550
 TRANSPORT 9,500
 OTHER EXPS 2,900
 ADMIN ALLDC 39,952
 TOTALS 411 853

Resources for CAPITAL EQUIPMENT
 Program Income
 FED REV 1 0
 TITLE VII 0
 STATE REV 1 0
 STATE OPTIONS 0
 LOCAL REV 1 3,500
 LOCAL REV 2 0
 TITLE III 0
 TOTALS 3 500
 Expense Information for EQUIPMENT, THIS SERVICE
 CAPITAL EQUIPMENT COST 3 500

DEEP EAST TEXAS AREA AGENCY ON AGING 1996 Proposed Original Budget
 POLK COUNTY COMMISSIONERS COURT DATE OF REPORT: 06/23/95
 ADMINISTRATION ORIGINAL PROJECTION

Resources for SERVICES
 Program Income
 USDA 0
 TITLE XIX 0
 Title XX 0
 UMTA 0
 TITLE V 0
 OTHER FED 1 0
 OTHER FED 2 0
 TITLE VII 0
 STATE HOME 0
 STATE OPTIONS 0
 STATE REV 3 0
 LOCAL CASH 0
 LOCAL INKIND 0
 VOLUNTEERS 0
 FARES 0
 MISC REV 0
 TITLE III 0

TOTALS 0
 Expense Information for THIS SERVICE
 PERSONNEL 30 852
 PROF DEVELOPMENT 0
 PROMOTION 0
 EQUIPMENT EXPS 300
 MEALS/FOOD 250
 MATERIALS 7 450
 OCCUPANCY 500
 TRANSPORT 600
 OTHER EXPS 0
 ADMIN ALLOC 0

TOTALS 39,952
 Resources for CAPITAL EQUIPMENT
 Program Income
 FED REV 1 0
 TITLE VII 0
 STATE REV 1 0
 STATE OPTIONS 0
 LOCAL REV 1 1,000
 LOCAL REV 2 0
 TITLE III 0

TOTALS 1,000
 Expense Information for EQUIPMENT, THIS SERVICE
 CAPITAL EQUIPMENT COST 1,000

DEEP EAST TEXAS AREA AGENCY ON AGING 1996 Proposed Original Budget
 POLK COUNTY COMMISSIONERS COURT DATE OF REPORT: 06/23/95
 CONGRESSATE MEALS ORIGINAL PROJECTION

Participant Information

Total Persons 2,000

Total Elderly 1,700

1 Elderly Impairment
 LOW Impairment 0
 MOD Impairment 0
 SEV Impairment 0

TOTALS 0

2 Elderly Minority
 Indian 10
 Asian 0
 Black 120
 Hispanic 4

TOTALS 134

3 Low Income Elderly
 Non-Minority 1,475
 Minority 90

TOTALS 1,565

4 Rural Elderly 1,700

Unit Information

TOTAL UNITS (all pers) 43,000

LOW IMPAIRED 0
 MOD IMPAIRED 0
 SEV IMPAIRED 0

TOTAL UNITS (60+) 41,000

DEEP EAST TEXAS AREA AGENCY ON AGING 1996 Proposed Original Budget
 POLK COUNTY COMMISSIONERS COURT DATE OF REPORT: 06/23/95
 HOME DELIVERED MEALS ORIGINAL PROJECTION

Participant Information

Total Persons	325
Total Elderly	325
1 Elderly Impairment	0
LOW Impairment	0
MOD Impairment	325
SEV Impairment	
TOTALS	325
2 Elderly Minority	2
Indian	0
Asian	32
Black	2
Hispanic	
TOTALS	36
3 Low Income Elderly	289
Non-Minority	36
Minority	
TOTALS	325
4 Rural Elderly	325

Unit Information

TOTAL UNITS (all pers)	42,000
LOW IMPAIRED	0
MOD IMPAIRED	0
SEV IMPAIRED	42,000
TOTAL UNITS (60+)	42,000

DEEP EAST TEXAS AREA AGENCY ON AGING 1996 Proposed Original Budget
 POLK COUNTY COMMISSIONERS COURT DATE OF REPORT: 06/23/95
 HOME DELIVERED MEALS ORIGINAL PROJECTION

Resources for SERVICES
 Program Income
 USDA 10 000
 TITLE XIX 12 933
 Title XX 0
 18,000
 UMTA 0
 TITLE V 0
 OTHER FED 1 3 399
 OTHER FED 2 60 000
 TITLE VII 0
 STATE HOME 5,334
 STATE OPTIONS 0
 STATE REV 3 0
 LOCAL CASH 25,284
 LOCAL INKIND 0
 VOLUNTEERS 0
 FARES 0
 MISC REV 0
 TITLE III 31,208

TOTALS 166 158

Expense Information for THIS SERVICE
 PERSONNEL 71,842
 PROF DEVELOPMENT 500
 PROMOTION 0
 EQUIPMENT EXPS 600
 MEALS/FOOD 66,148
 MATERIALS 250
 OCCUPANCY 5 450
 TRANSPORT 4 500
 OTHER EXPS 750
 ADMIN ALLOC 16,118

TOTALS 166 158

Resources for CAPITAL EQUIPMENT
 Program Income
 FED REV 1 0
 TITLE VII 0
 STATE REV 1 0
 STATE OPTIONS 0
 LOCAL REV 1 500
 LOCAL REV 2 0
 TITLE III 0

TOTALS 500

Expense Information for EQUIPMENT, THIS SERVICE
 CAPITAL EQUIPMENT COST 500

DEEP EAST TEXAS AREA AGENCY ON AGING 1996 Proposed Original Budget
 POLK COUNTY COMMISSIONERS COURT DATE OF REPORT 06/23/95
 TRANSPORT FIX ROUTE ORIGINAL PROJECTION

Participant Information		
Total Persons		60
Total Elderly		60
1 Elderly Impairment		0
LOW Impairment		0
MOD Impairment		0
SEV Impairment		0
TOTALS		0
2 Elderly Minority		0
Indian		0
Asian		30
Black		30
Hispanic		0
TOTALS		60
3 Low Income Elderly		30
Non-Minority		30
Minority		0
TOTALS		60
4 Rural Elderly		60

Unit Information		
TOTAL UNITS (all pers)		9,425
LOW IMPAIRED		0
MOD IMPAIRED		0
SEV IMPAIRED		0
TOTAL UNITS (60+)		9,425

DEEP EAST TEXAS AREA AGENCY ON AGING 1996 Proposed Original Budget
 POLK COUNTY COMMISSIONERS COURT DATE OF REPORT: 06/23/95
 TRANSPORT FIX ROUTE ORIGINAL PROJECTION

Resources for SERVICES
 Program Income
 USDA 0
 TITLE XIX 0
 TITLE XX 0
 UMTA 0
 TITLE V 0
 OTHER FED 1 0
 OTHER FED 2 0
 TITLE VII 0
 STATE HOME 0
 STATE OPTIONS 0
 STATE REV 3 0
 LOCAL CASH 7,972
 LOCAL INKIND 0
 VOLUNTEERS 0
 FARES 0
 MISC REV 0
 TITLE III 14,325

TOTALS 22,297

Expense Information for THIS SERVICE
 PERSONNEL 15,434
 PROF DEVELOPMENT 0
 PROMOTION 0
 EQUIPMENT EXPS 1,000
 MEALS/FOOD 0
 MATERIALS 250
 OCCUPANCY 200
 TRANSPORT 3,000
 OTHER EXPS 250
 ADMIN ALLOC 2,163
 TOTALS 22,297

Resources for CAPITAL EQUIPMENT
 Program Income
 FED REV 1 0
 TITLE VII 0
 STATE REV 1 0
 STATE OPTIONS 0
 LOCAL REV 1 500
 LOCAL REV 2 0
 TITLE III 0

TOTALS 500

Expense Information for EQUIPMENT, THIS SERVICE
 CAPITAL EQUIPMENT COST 500

SCHEDULE OF BILLS P FUND

FUND DESCRIPTION	D SUBSEMENTS
210 GENERAL FUND	885 52
216 ROAD & BRIDGE PCT #1	84 99
216 FUND & BRIDGE PCT #2	151 29
216 ROAD & BRIDGE PCT #3	616 46
222 ROAD & BRIDGE PCT #4	109 04
032 ET FORTIFICAL SEP CES	288 14
251 ASHING DEP	17 06
288 JUDICIAL FUND	462 50
TOTAL OF ALL FUNDS	1 354 00

THE PRECEDING LIST OF BILLS PAYABLE HAS REVIEWED AND APPROVED FOR PAYMENT

APPROVED BY

General Manager
County Auditor
John S. Stanger

DATE 6-12-95

SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	147 528 78
015 ROAD & BRIDGE ADM	8 274 51
016 ROAD & BRIDGE PCT #1	7 612 56
016 ROAD & BRIDGE PCT #2	5 388 89
020 ROAD & BRIDGE PCT #3	12 086 78
022 ROAD & BRIDGE PCT #4	8 454 49
032 ENVIRONMENTAL SERVICES	11 692 00
048 DISTRICT ATT - SPECIAL FUND	31 18
051 AGING DEPT	8 494 19
101 ADULT SUPERVISION	21 236 42
104 DTP - CSR	1 179 93
106 DTP - SCTP	1 139 77
107 CCP CORR SAI OFFICE	1 218 75
108 CCP - SURVEILLANCE	2 161 75
184 JUVENILE PROBATION	2 870 87
185 CCAP - JUVENILE PROBATION	3 431 72
TOTAL OF ALL FUNDS	241 803 19

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT

DATE 6-16-95

APPROVED BY

Robert Bennett
Robert Bennett
Robert Bennett

SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
017 GENERAL FUND	57 138 50
018 ROAD & BRIDGE ADH	513 13
019 ROAD & BRIDGE PCT #1	29 546 25
020 ROAD & BRIDGE PCT #2	16 058 11
021 ROAD & BRIDGE PCT #3	10 623 62
022 ENVIRONMENTAL SERVICES	1 075 34
023 ENVIRONMENTAL SERVICES	4 415 47
024 FERIA DISASTER FUNDS	45 396 50
025 LAW LIBRARY FUND	158 40
026 AGING DEPT	9 979 40
027 DEBT SERVICE FUND	10 265 74
028 ENV SERVICE - 94 CD ISSUE	7 372 77
029 1994 TA REV ENV SEP CD ISSUE	1 220 88
030 1994 C D JA LBLDG PERMY ISSUE	4 214 86
031 CO CLERK RECORDS MGMT FUND	4 004 91
032 COUNT RECORDS MGMT FUND	480 19
TOTAL OF ALL FUNDS	318 614 7*

THE PRECEDING LIST OF BILLS PA ABLE HAS BEEN REVIEWED AND APPROVED FOR PAYMENT

DATE 6/24/95

APPROVED BY

Robert Ruppert
Deputy Auditor
John P. Thompson

SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	3 506 89
016 ROAD & BRIDGE PCT #1	53 80
020 ROAD & BRIDGE PCT #3	98 94
022 ROAD & BRIDGE PCT #4	40 00
032 ENVIRONMENTAL SERVICES	352 27
051 AGING DEPT	30 28
061 DEBT SERVICE FUND	49 582 06
073 1994 C/O JAIL/BLDG RENOV ISSUE	1 238 25
TOTAL OF ALL FUNDS	54 902 49

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT

DATE 4/2/95 APPROVED BY [Signature]

[Signature]
[Signature]

DATE: JUNE 13 THROUGH JUNE 23, 1995

NO	NAME	DEPT	JOB CLASSIFICATION	TYPE OF EMPLOYEE	SALARY GROUP	ACTION TAKEN
(1)	RALPH A. POOLE	SHERIFF	#1037 DEPUTY SHERIFF	REGULAR FULL TIME	141 \$18,228.80	NEW-HIRE EFFECTIVE 08-28-95
(2)	MARGARET WHITE	TREASURER	#803 CHIEF DEPUTY CLERK	REGULAR FULL TIME	157 \$22,194.12	TRANSFER TO AUDITORS DEPT #107 BOOKKEEPER #11 \$18,228.80 EFFECTIVE 08-28-95
(3)	NOLA RENEAU	AUDITORS DEPT	#302 ASSISTANT CO AUDITOR	REGULAR FULL TIME	158 \$22,748.44	TRANSFER TO TRES DEPT #803 CHIEF DEPUTY CLERK 158 \$22,748.44 EFFECTIVE 08-28-95
(4)	BOBBY L. WATSON	SHERIFF	#1043 TELCOM OPERATOR	REGULAR PART TIME	UNCLASS. \$8.15/HR.	NEW-HIRE EFFECTIVE 08-20-95
(5)	PHILIP HAMMOND	JAIL	#1055 CORRECTION OFFICE	REGULAR FULL TIME	111 \$15,794.16	NEW HIRE EFFECTIVE 08-23-95
(6)	ANGELA COX	JAIL	#102 SECRETARY	TEMPORARY PART TIME	UNCLASS. \$5.50/HR.	RE-HIRE EFFECTIVE 09-21-95
(7)	JO ANN MCCRAY	SHERIFF	#1043 TELCOM OPERATOR	REGULAR PART TIME	UNCLASS. \$6.15/HR.	TURNED DOWN JOB NEVER WENT ON PAYROLL EFFECTIVE 08-13-95
(8)	GARY REYNOLDS	SHERIFF	#1037 DEPUTY SHERIFF	REGULAR FULL TIME	142 \$18,816.32	RESIGNED EFFECTIVE 8-22-95
(9)	PAAMELA RUSSELL	JAIL	#102 SECRETARY	TEMPORARY PART TIME	UNCLASS. \$5.50/HR.	NEW-HIRE EFFECTIVE 08-28-95
(10)	ANGIE COX	JAIL	#102 SECRETARY	TEMPORARY PART-TIME	UNCLASS. \$5.50/HR.	RESIGNED EFFECTIVE 08-22-95
(11)	CONNIE FRANKLIN	JAIL	#1054 MEDICAL OFFICER	REGULAR FULL TIME	131 \$17,354.48	NEW-HIRE EFFECTIVE 08-28-95
(12)						
(13)						
(14)						
(15)						
(16)						
(17)						

